

Bolsover District Council
Corporate Plan Targets Update – Q3 October to December 2016

Aim – Supporting our Communities to be Healthier, Safer, Cleaner and Greener

Key Corporate Target	Directorate	Status		Progress	Target Date
H 01 - Deliver a minimum of 8000 hours of positive activity through community based culture and leisure engagement per year.	Transformation	On track		Q3 - At this stage of the year the target figure is 6000 hours, actual performance to date is 7429 - substantially exceeding target.	Sun-31-Mar-19
H 02 - Increase participation/attendances in leisure, sport, recreation, health, physical and cultural activity by 3,000 per year.	Transformation	Alert		Q3 - target for quarter is 175,500, we are behind the year to date target by achieving 160,195 to date. This is to be expected as the closure of Creswell facility mid Q3 has resulted in lost swimming attendances. New throughput targets and profiles will be set for next financial year and Q4 to account for change in facility offer following new Arc facility opening in January 2017.	Sun-31-Mar-19
H 03 - Deliver a health intervention programme which provides 900 adults per year with a personal exercise plan via the exercise referral scheme.	Transformation	On track		Q3 - Bolsover District Council is commissioned to deliver a health intervention programme by County Public Health. The scheme covers two programmes, the Derbyshire Integrated Wellbeing Approach and Bolsover Wellness Plus. A combined figure of 900 referrals has been set from these two programmes. To the end of December 2016 we have seen 772 clients at a number of different locations including Clowne Sports Centre, Creswell Leisure Centre, Shirebrook Leisure Centre, Welbeck Road Doctors surgery and Frederick Gent Sports Centre.	Sun-31-Mar-19
H 04 - Tackle childhood obesity through	Transformation	On track		Q3. This quarter sees a new tranche of school delivery	Sun-

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the delivery of a child focused health intervention programme to all Key Stage 2 year groups by the end of each academic year.			for the Five:60. The programme will be delivered to all key stage 2 pupils, mainly year 3, within all 28 schools in the Bolsover Schools Sports Partnership.	31-Mar-19
H 05 - Support 417 inactive 16+ individuals per year & increase their activity levels to more than 30 minutes of moderate intensity physical activity per week.	Transformation	On track	<p>Q3: Please note that targets for year 2 have changed having had discussions with funders and having taken into account shortfall in year 1. Amended target for year 2 is now 340 engaged participants. Total number of engaged participants up to current time (end of year 2 - November 2016) is 604. Please note 'engaged' refers to individuals who have been consulted with, signposted to activities or who have tried activities.</p> <p>Stage 2 of Active 4 Life project is continuing and Stage 3 has now started. Some local residents have been trained as walk leaders and new walk will shortly be starting. Various insight techniques are continuing to be piloted as a way of continuing to engage with the communities re community timelines, ethnography and video logs. A local committee of local residents has been set up and are now meeting to develop further opportunities for members of the community.</p> <p>Unfortunately numbers at the Girls Hub session at Hillstown did not improve despite outreach work, leaflet drops at other sessions for young people and trying to get into the local secondary school so session has now stopped. Conversations are due to take place with Multi Agency Team about trying to engage a different set of girls in the sessions.</p>	Sun-31-Mar-19

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H 06 - Provide signposting and support for people who want to volunteer and recruit 60 new volunteers by February 2016.	Growth	Achieved		Q3: This work has now been completed. 81 volunteers were recruited against an extended revised target of 60.	29 – Feb -16
H 07 - Assist partners in reducing crime by delivering 12 Crime Cracking events in the community each year.	Operations	On track		Q3: 5 Crime Cracking events held this quarter engaging with approximately 240 people: 23.10.16 – North Derbyshire Domestic and Sexual Abuse Action Group (NDDSAAG) Dog walk event to raise awareness of domestic violence held at Poolsbrook Country Park 28.10.16 - ASB Perceptions follow-up survey on Shirebrook Market Place 04.11.16 - Environmental Health Day of Action on Shirebrook Market Place 08.11.16 - Vehicle Crime awareness campaign in Shirebrook 07.12.16 - Candlelit vigil to raise awareness of Domestic Violence held at Chesterfield Parish Church 9 events held to date this year	Sun-31-Mar-19
H 08 - With partners organise 3 community cohesion events each year to bring communities together in identified areas.	Operations	On track		Q3 - The Community Cohesion Officer has helped the newly established Shirebrook Polish Community Association to organise three community event during this quarter, all of which were held at the Shirebrook Christian Centre: 03.12.16 - Santa Claus Day event 14.12.16 - International Christmas Special 18.12.16 - Carol singing concert 6 events held to date this year	Sun-31-Mar-19

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H 09 - Achieve a combined recycling and composting rate of 49% by March 2019.	Operations	On track		Q3 It is estimated 2,676tonnes of recyclable\compostable waste will be collected between October to December 2016 yielding a combined recycling rate of 45.6% between April to December 2016 (estimated based on 2015 data). The information will be updated when qualified WDF data is available at ending March 2017.	Sun-31-Mar-19
H 10 - Sustain standards of litter cleanliness to ensure 96% of streets each year meet an acceptable level as assessed by Local Environment Quality Surveys (LEQS).	Operations	On track		Q3 - LEQS's established 3% of streets and relevant land surveyed fell below grade B cleanliness standards resulting in 97% meeting the target standard for this quarter. Combined (Q1,Q2 & Q3) performance is 2% falling below grade B, resulting in 98% meeting the standard and achieving the 96% overall target.	Sun-31-Mar-19
H 11 - Sustain standards of dog fouling cleanliness to ensure 98% of streets each year meet an acceptable level as assessed by Local Environment Quality Surveys (LEQS).	Operations	On track		Q3 - LEQS's established 2% of streets and relevant land surveyed fell below grade B cleanliness standards resulting in 98% land surveyed meeting the target standard. Combined (Q1,Q2 & Q3) performance is 1% of land surveyed falling below grade B (99% above) therefore achieving the 98% target.	Sun-31-Mar-19
H 12 - Annually undertake 10 local environmental enforcement and educational initiatives in targeted areas to deal with dog fouling, littering or fly tipping.	Growth	On track		Q3 - Four enforcement/initiatives were delivered during the third quarter. One at Creswell, one at Shirebrook, one at Barlborough and one at Pleasley. To date 7 enforcement/educational initiatives have been delivered.	Sun-31-Mar-19
H 13 - Develop an action plan for the improvement of each of the four town centres by March 2017.	Growth	Achieved		Q3 - Regeneration Frameworks - The Final Report presented to Full Council 30/11/16. Preliminary costings have been produced to inform the Controlling Migration bid submitted 25/11/16.	Fri-31-Mar-17
H 15 - Reduce energy use in sheltered	Operations	On track		Q3 - Tenders have been evaluated and the successful	Sun-

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housing schemes by 10% by March 2019.			<p>contractor advised of the appointment. Initial conversation to be arranged by Property Services and the Contract is to be agreed and signed.</p> <p>The financial data is to be used from the gas bills which are recorded in Finance. The data is not precise due to reliance on the utility company for meter readings and bills. Guideline financial data will be provided for two years after the closed down of this financial year.</p> <p>It should be noted that other outside influences will affect the energy usage. Things to consider would be the difference in weather conditions from one year to another and the occupancy levels of each dwelling.</p>	31-Mar-19
H 16 - Replace each year 200 gas fired back boilers in our Council houses with more efficient 'A' rated combi boilers.	Operations	On track	<p>Q3 - To end of December 2016 we fitted the following numbers of boilers 32 fitted by BDC operatives 372 fitted by contractor Total 404</p>	Sun-31-Mar-19